

I-1. Each Elementary School - Total School Spending

E.W. Flynn #03310

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	522						
Total		\$ 4,433,835	100.0%	\$ 8,494	\$ 7,772	9.3%	94.1%
Instruction		\$ 3,202,319	72.2%	\$ 6,135	\$ 5,338	14.9%	68.0%
Face-to-Face Teaching		\$ 2,724,464	61.4%	\$ 5,219	\$ 4,914	6.2%	57.8%
Instructional Teachers		2,200,300	49.6%	4,215	3,725	13.1%	46.7%
Substitutes		176,244	4.0%	338	282	19.8%	3.7%
Instructional Paraprofessionals		347,920	7.8%	667	907	-26.5%	7.4%
Classroom Materials		\$ 477,854	10.8%	\$ 915	\$ 424	116.1%	10.1%
Pupil-Use Technology & Software		359,571	8.1%	689	171	302.8%	7.6%
Instructional Materials, Trips & Supplies		118,283	2.7%	227	253	-10.3%	2.5%
Instructional Support		\$ 312,746	7.1%	\$ 599	\$ 638	-6.1%	6.6%
Pupil Support		\$ 165,697	3.7%	\$ 317	\$ 319	-0.6%	3.5%
Guidance & Counseling		44,192	1.0%	85	58	44.9%	0.9%
Library & Media		77,915	1.8%	149	141	5.6%	1.7%
Extracurricular		0	0.0%	0	23	-100.0%	0.0%
Student Health & Services		43,590	1.0%	84	96	-13.4%	0.9%
Teacher Support		\$ 59,206	1.3%	\$ 113	\$ 64	77.9%	1.3%
Curriculum Development		35,816	0.8%	69	13	421.5%	0.8%
In-Service, Staff Development & Support		23,390	0.5%	45	51	-11.5%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 87,842	2.0%	\$ 168	\$ 255	-33.9%	1.9%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		87,842	2.0%	168	254	-33.8%	1.9%
Operations		\$ 753,290	17.0%	\$ 1,443	\$ 1,437	0.4%	16.0%
Non-Instructional Pupil Services		\$ 431,532	9.7%	\$ 827	\$ 855	-3.3%	9.2%
Transportation		186,624	4.2%	358	365	-2.1%	4.0%
Food Service		213,224	4.8%	408	301	35.5%	4.5%
Safety		31,683	0.7%	61	189	-67.8%	0.7%
Facilities		\$ 321,759	7.3%	\$ 616	\$ 581	6.0%	6.8%
Building Upkeep, Utilities & Maintenance		321,759	7.3%	616	581	6.0%	6.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 165,480	3.7%	\$ 317	\$ 359	-11.8%	3.5%
School Management		\$ 165,480	3.7%	\$ 317	\$ 359	-11.8%	3.5%
Principals & Assistant Principals		94,849	2.1%	182	211	-13.9%	2.0%
School Office		70,631	1.6%	135	148	-8.7%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%